

PARK AND RECREATION DEPARTMENT REVISED FEE SCHEDULE EFFECTIVE 7/1/04 *

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Athletic Programs

Athletic Field Reservation

Youth Leagues (Effective 9/1/04)

Non-Hours of Operation required whenever facilities used beyond normal hours of operation

League Application Fee (Non-Refundable, No Charge for P&R Department Programs)

\$ 22.00 Per League Per Season Per Application

Youth League Reservations

Season is a maximum of 20 weeks. Fee includes any all-star games that are held during the 20 weeks. All-star games that are held outside of the 20 weeks and any tournaments are not included in this fee and must pay the appropriate hourly rate(s). League reservation fee is only required once per season regardless of number of fields and/or park sites needed, however, payment of fee does not dictate priority of field uses. See Center Director for field availability. The Department reserves the right to adjust field schedules as needed. Refunds are permitted up to 10 working days before the first scheduled field use. Any cancellations less than 10 working days will not be refunded. League schedules will be provided to the Center Director for review for confirmation of number of teams no later than 5 working days before the first scheduled field use. Under reporting by the league of the number of participants must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of field use. Leagues may not have to pay the team reservation fee for teams that do not use City of San Diego facilities (see Terms and Conditions section)

| P&R Department Leagues | No Charge | Per Team Per Season |
|---|------------------------------|----------------------|
| Youth Leagues charging less than \$85 per participant per season (char include uniforms, awards, insurance, referees, coaching, team manage field rentals, if any) | <u> </u> | Per Team Per Season |
| Youth Leagues charging between \$85 and \$250 per participant per sea (charges should include uniforms, awards, insurance, referees, coachin management, and field rentals, if any) | | Per Team Per Season |
| Youth Leagues charging \$250 or more per participant per season (charges should include uniforms, awards, insurance, referees, coachin management and field rentals, if any) | ng, team \$ 100.00 | Per Team Per Season |
| Lighted Fields (Department sponsored groups, no charge) Non-Hours of Operation * \$ 18.75 | \$ 6.75 Per Hour \$ 19.25 | Per Hour Per Hour |

Youth Games, Practices, Sports Clinics, Sports Camps, Commercial Activities and Tournaments (Includes Youth Organizations, YMCA, Boys & Girls Leagues, etc.)

Public School Districts & Community Colleges (Includes private schools unless participating in a City of San Diego After School Recreation League.

Non-Hours of Operation required for Recreation Council and Star/Pal activities whenever facilities are used beyond normal hours of operation. Includes private youth groups (birthday parties, church groups, clubs) for rental of athletic field only. (For rental of other outside park areas, see Miscellaneous Grounds Fee.)

For joint use sites, charges apply when schools use the site during hours designated for Park and Recreation use per agreement terms.

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$4.25 per hour per field (per General Development Plan) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

| No Charge | 0 (| No Charge | |
|-----------|----------|------------------|---|
| \$ 9.75 | Per Hour | \$ 11.25 | Per Hour |
| | | \$ 18.00 | Per Hour |
| \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |
| 1 | | *See Terms | and Special Conditions |
| | \$ 9.75 | \$ 9.75 Per Hour | \$ 9.75 Per Hour \$ 11.25 \$ 18.00 \$ 18.75 Per Hour \$ 19.25 |

May, 2004

Adult Leagues under the Direction of Department Staff or Recreation Council, Independent Contractor - Season Reservations (Effective 9/1/04)

Season is 16 weeks. Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.)

Non-Resident teams must pay twice the resident rate. Seniors and disabled teams to receive a 40% discount (rounded to nearest quarter).

| Resident/Lighted Fields | \$ 103.75 | | \$ 140.00 | Per Team Per Season |
|---------------------------|-----------|----------|-----------|---------------------|
| Resident/Unlighted Fields | \$ 78.75 | | \$ 110.00 | Per Team Per Season |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Adult Leagues NOT under the Direction of Department Staff or Recreation Council, Independent Contractor - Season Reservations (Effective 9/1/04)

Season is a maximum of 14 weeks. Reservations are per season per team. Teams must pay an additional \$10.00 per hour per field (per General Development Plan) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Non-Resident teams must pay twice the resident rate. Seniors and disabled teams to receive a 40% discount (rounded to the nearest quarter).

| Resident/Lighted Fields | \$ 150.00 | Per Team Per Season |
|---------------------------|-----------|---------------------|
| Resident/Unlighted Fields | \$ 120.00 | Per Team Per Season |
| Non-Hours of Operation * | \$ 19.25 | Per Hour |

Adult Athletic Field Rental - Hourly Rate for Games, Practice and Tournaments

Non-Residents must pay twice the resident rate. Seniors and disabled to receive a 40% discount (rounded to the nearest quarter).

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$10.00 per hour per field (per General Development Plan) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

| Resident/Lighted Fields | \$ 12.50 | Per Hour | \$ 26.75 | Per Hour |
|---------------------------|----------|----------|----------|----------|
| Resident/Unlighted Fields | \$ 10.25 | Per Hour | \$ 20.00 | Per Hour |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Citywide Softball Adult League Coordination

Fees determined by staffing requirements and number of leagues to achieve 100% cost recovery.

Gymnasium and Auditorium Reservation for Athletic Use

(See Building Use Fees Section for non-athletic activities.)

Youth Leagues (Effective 9/1/04)

Non-Hours of Operation required whenever facilities used beyond normal hours of operation.

| League Application Fee (non-refundable, no charge for P&R Department Programs) | \$ 22.00 | Per League Per Season |
|--|----------|-----------------------|
| | | Per Application |

Youth League Reservations

Season is a maximum of 20 weeks. Fee includes any all-star games that are held during the 20 weeks. All-star games that are held outside of the 20 weeks and any tournaments are not included in this fee and must pay the appropriate hourly rate(s). League fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of fee does not dictate priority of court uses. See Center Director for court availability. The Department reserves the right to adjust court schedules as needed. Refunds are permitted up to 10 working days before the first scheduled court use. Any cancellations less than 10 working days will not be refunded. League schedules will be provided to the Center Director for review for confirmation of number of teams no later than 5 working days before the first scheduled court use. Under reporting of teams by the league must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of gym use

| P | &R Department Leagues | | | No Charge | Per Team Per Season |
|----------|---|----------|----------|-----------|---------------------|
| sl | outh Leagues charging less than \$85 per participation hould include uniforms, awards, insurance, reference nanagement and rentals, if any) | | | \$ 20.00 | Per Team Per Season |
| (0 | Youth Leagues charging between \$85 and \$250 per charges should include uniforms, awards, insurance eam management, and rentals, if any) | | | \$ 50.00 | Per Team Per Season |
| (0 | Youth Leagues charging \$250 or more per participal charges should include uniforms, awards, insurance am management, and rentals, if any) | | aching, | \$ 100.00 | Per Team Per Season |
| Non-Hour | s of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Youth Games, Practices, Sports Clinics, Sports Camps, Commercial Activities and Tournaments (Includes Youth Organizations, YMCA, Boys & Girls Leagues, etc.)

Public School Districts & Community Colleges (Includes private schools unless participating in a City of San Diego After School Recreation League.

Non-Hours of Operation required for Recreation Council and Star/Pal activities whenever facilities used beyond normal hours of operation. Includes private youth groups (birthday parties, church groups, clubs) for athletic events.

For joint use sites, charges apply when schools use the site during hours designated for Park and Recreation use per agreement terms

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$4.25 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

| P&R Department Staffed Programs | No Charge | | No Charge | |
|---|-----------|--------------------|-----------|--------------------|
| Athletic Use (Including, but not limited to, | | | | |
| Basketball, Volleyball, Indoor Hockey and Soccer) | \$ 16.75 | Per Court/Per Hour | \$ 17.50 | Per Court/Per Hour |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Adult Leagues under the direction of Department Staff or Recreation Council Independent Contractor – Season Reservations (Effective 9/1/04)

Athletic Use (Including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)

Season is 16 weeks. Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.)

Non-resident teams must pay twice the resident rate. Seniors and disabled teams to receive a 40% discount (rounded to the nearest quarter).

| Resident | \$ 56.00 | | \$ 110.00 | |
|--------------------------|----------|----------|-----------|----------|
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Adult Leagues NOT under the direction of Department Staff or Recreation Council Independent Contractor - Season Reservations (Effective 9/1/04)

Season is a maximum of 14 weeks. Reservations are per season per team. Teams must pay an additional \$10.00 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Non-resident teams must pay twice the resident rate. Seniors and disabled teams to receive a 40% discount (rounded to the nearest quarter).

| Resident | \$ 120.00 | Per Team Per Season |
|--------------------------|-----------|---------------------|
| Non-Hours of Operation * | \$ 19.25 | Per Hour |

Adult Play - Tournament, Game or Practice Session

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$10.00 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Non-resident teams must pay twice the resident rate. Seniors and disabled teams to receive a 40% discount (rounded to the nearest quarter).

| Athletic Use (including, but not limited to, Ba | asketball, Volleyball, Ind | loor Hockey and Socce | r) | |
|---|----------------------------|-----------------------|----------|--------------------|
| Resident | \$ 17.25 | Per Court/Per Hour | \$ 21.75 | Per Court/Per Hour |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |
| Athletic Use (including, but not limited to, B | | nis) | | |
| Resident | \$ 6.00 | Per Court/Per Hour | \$ 8.75 | Per Court/Per Hour |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Outdoor Court Use and Tournament Fee

Youth Leagues (Effective 9/1/04)

Non-Hours of Operation required whenever facilities used beyond normal hours of operation.

| League Application Fee (non-refundable, no charge for P&R Department Programs) | \$ 22.00 | Per League Per Season |
|--|----------|-----------------------|
| | | Per Application |

Youth League Reservations

Season is a maximum of 20 weeks. Fee includes any all-star games that are held during the 20 weeks. All-star games that are held outside of the 20 weeks and any tournaments are not included in this fee and must pay the appropriate hourly rate(s). League fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of fee does not dictate priority of court uses. See Center Director for court availability. The Department reserves the right to adjust court schedules as needed. Refunds are permitted up to 10 working days before the first scheduled field use. Any cancellations less than 10 working days will not be refunded. League schedules will be provided to the Center Director for review for confirmation of number of participants no later than 5 working days before the first scheduled court use. Under reporting of teams by the league must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of court use

| P&R Department Leagues | | | No Charge | Per Team Per Season |
|--|-------------------|----------|-----------|---------------------|
| Youth Leagues charging less than \$85 per part (charges should include uniforms, awards, inst coaching, team management, and court rentals | urance, referees, | | \$ 10.00 | Per Team Per Season |
| Youth Leagues charging between \$85 and \$25 (charges should include uniforms, awards, insteam management, and court rentals, if any) | | | \$ 25.00 | Per Team Per Season |
| Youth Leagues charging \$250 or more per par (charges should include uniforms, awards, insteam management, and court rentals, if any) | | ching, | \$ 50.00 | Per Team Per Season |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Youth Games, Practices, Sports Clinics, Sports Camps, Commercial Activities and Tournaments (Includes Youth Organizations, YMCA, Boys & Girls Leagues, etc.)

Public School Districts & Community Colleges (Includes private schools unless participating in a City of San Diego After School Recreation League.

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$4.25 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Non-Hours of Operation required for Recreation Council and STAR/PAL activities whenever facilities used beyond normal hours of operation. Includes private youth groups (birthday parties, church groups, clubs). (For rental of other outside park areas, see Miscellaneous Grounds Fee.)

For joint use sites, charges apply when schools use the site during hours designated for Park and Recreation use per agreement terms.

| P&R Department Staffed Programs | No Charge | | No Charge | |
|---------------------------------|-----------|--------------------|-----------|--------------------|
| Lighted/Unlighted | \$ 9.25 | Per Court/Per Hour | \$ 10.50 | Per Court/Per Hour |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Adult Basketball, Handball, Tennis, Volleyball, Volley Tennis, and Hockey

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$10.00 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Non-residents must pay twice the resident rate. Seniors and disabled to receive a 40% discount (rounded to the nearest quarter).

| Resident | \$ 9.75 | Per Court/Per Hour | \$ 11.25 | Per Court/Per Hour |
|----------|---------|--------------------|----------|--------------------|
| | | | | |

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE |
|-----------------|-------------|----------------------------|
| | | Effective 7/1/04 or 9/1/04 |

Skate Park

| One Use Pass | \$ 5.00 | Per Person | \$ 5.00 | Per Person |
|-------------------|------------------|------------------------------|----------|--------------|
| Multiple Use Pass | \$ 30.00 | Per Person | \$ 30.00 | Per Person |
| _ | Expires 1 year f | Expires 1 year from purchase | | rom purchase |

Skate Park Rental

Rentals available only when the Skate Park is not scheduled to be open to the public, and only during daylight hours. Rental is for 2 hours only. Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay to the Recreation Council an additional 10% of the total fee charged.

Non-residents must pay twice the resident rate. Seniors and disabled to receive a 40% discount (rounded to the nearest quarter).

\$ 250.00 Per 3 Hours \$ 285.50 Per 2 Hours

Swimming Pools

Swimming Facility Admission

All patrons entering the facility during recreational/open swim times are required to pay the facility admission fee.

|--|

| Adult (16 years and older) | \$ 2.00 | One Swim | \$ 5.00 | One Swim |
|---------------------------------------|---------|----------|---------|----------|
| Children (under 16 years) | \$ 1.50 | One Swim | \$ 3.00 | One Swim |
| Seniors (62 years and older)/Disabled | \$ 1.50 | One Swim | \$ 3.00 | One Swim |

Discounted Swim Pass (Available for residents only. Proof of residency required.)

20 swims, expires one year from purchase and is transferable to any City of San Diego swimming pool

| J | ··· · · · · · · · · · · · · · · · · · | ., | | |
|---------------------------------------|---------------------------------------|----------|----------|----------|
| Adult (16 years and older) | \$ 35.00 | 20 Swims | \$ 95.00 | 20 Swims |
| Children (under 16 years) | \$ 25.00 | 20 Swims | \$ 55.00 | 20 Swims |
| Seniors (62 years and older)/Disabled | \$ 25.00 | 20 Swims | \$ 55.00 | 20 Swims |

Swimming Pool Rentals (Effective 9/1/04)

Activities with over 25 participants may require additional guards at \$21.25 per hour per guard.

Number of guards is determined by Pool Manager based on activities. Each facility has its unique hours of operation. Fee is per facility per pool. All permittees conducting classes or programs must be certified and provide proof of certification in the activity being conducted. Rentals must be paid in advance. Number of lanes available for non-exclusive pool rental is determined by the Pool Manager and pool configuration. See Terms and Conditions for swimming pool cancellation policy. Commercial, fundraising, and promotional activities must pay an additional \$4.25 per hour (for youth activities) or \$10.00 per hour (for adult activities) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Non-Residents must pay twice the regular fee.

| Exclusive Use | | | | |
|--------------------------------|----------|----------|-----------|----------|
| Hourly Rental (2 Hour Minimum) | \$ 44.00 | Per Hour | \$ 195.00 | Per Hour |

Non-Exclusive Use

Previous rental structure based on frequency of use and supplemental staffing provided by renter no longer available.

| Hourly Rental (max. 25 participants) | \$19.75 - \$41.75 | Per Hour | \$ 100.00 | Per Hour |
|--|-------------------|----------|-----------|----------|
| Hourly Rental Public Schools and Public Colleges | \$19.75 - \$41.75 | Per Hour | \$ 75.00 | Per Hour |

Swimming Program Fees

Swimming Lessons (all age groups) (Effective 9/1/04)

Sessions are 5 hours total lesson time.

Non-Residents must pay twice the regular fee.

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|---|----------|------------------------|-----------|------------------------|
| Large Group (6 or more participants) | \$ 29.25 | Per Session/Per Person | \$ 53.75 | Per Session/Per Person |
| Small Group (3-5 participants) | \$ 44.00 | Per Session/Per Person | \$ 80.75 | Per Session/Per Person |
| Semi-Private (2 participants) | \$ 65.75 | Per Session/Per Person | \$ 150.00 | Per Session/Per Person |
| Private (1 participant) | \$ 83.00 | Per Session/Per Person | \$ 180.00 | Per Session/Per Person |

Water Fitness

Cost is based on per hour and is payable the beginning of each session. Pool Manager will calculate session charge based on total hours scheduled for program. Session rate cannot be refunded for absences. Drop-ins only permitted when sufficient number of paid session participants are present for class.

Previous class structure based on drop-ins with hourly charges only are no longer available. Discount Pass no longer available.

Non-Residents must pay twice the regular fee.

| Per Hour | \$ 4.00 | Per Person | \$ 9.00 | Per Person |
|--|---------|------------|---------|------------|
| Per Hour, Senior/Disabled/Child (under 16 years) | \$ 2.50 | Per Person | \$ 7.00 | Per Person |
| Drop-ins Per Hour | | | \$ 9.50 | Per Person |

Youth Swim and Water Polo Teams

Cost is based on per hour and is payable the beginning of each month or season. Pool Manager will calculate monthly charge based on total hours scheduled for program, including some meets and tournaments. Monthly rate cannot be prorated or refunded for absences. Note: United States Swimming Level participants must pay U.S. Swimming Member Fee and any meet fees; United States Water Polo participants must pay U.S. Water Polo Member Fee and any tournament fees.

Non-Residents must pay twice the regular fee.

| Per Participant | \$ 1.10 | Per Hour | \$ 2.50 | Per Hour |
|--|-------------|----------|-----------|----------------------|
| Family Pass - third child pays discount price | \$ 0.95 | Per Hour | \$ 2.00 | Per Hour |
| Championship Meets/Tournaments - Participant E | ntrance Fee | | \$ 1.00 | Per Meet/Per Person |
| Championship Meets/Tournaments - Participant E | vent Fee | | \$ 1.00 | Per Event/Per Person |
| Water Polo Tournaments | | | \$ 100.00 | Per Team |

Adult Masters Swim Team /Adult Water Polo

Cost is based on per hour and is payable the beginning of each month or season. Pool Manager will calculate monthly charge based on total hours scheduled for program, including meets and tournaments. Monthly rate cannot be prorated or refunded for absences. If competing in a sanctioned U.S. Swimming Event, participant must pay U.S. Swimming Member Fee and any meet fees. If competing in a sanctioned U.S. Water Polo event, participant must pay U.S. Water Polo Member Fee and any tournament fees.

Non-Residents must pay twice the regular fee.

| Per Participant | \$ 1.55 | Per Hour | \$ 6.00 | Per Hour |
|-----------------|---------|----------|---------|----------|
| | | | | |

American Red Cross Courses

Course fee does not include American Red Cross support service fee, books, or other course materials. Students must pay for these items at the American Red Cross prior to the first date of class. Participants with a valid certification may enroll in a "challenge" session for the following courses only: Lifeguard Training, Emergency Response, First Aid for Public Safety Personnel (Title 22), and CPR for the Professional. For Challenge Session rates, see Pool Manager. Non-Residents must pay twice the regular fee.

| Community Water Safety | | | | |
|--|--------------|------------------------|-----------------|------------|
| Minimum 8 persons, 5 hours | \$ 27.25 | Per Per son | \$ 37.75 | Per Person |
| Lifeguard Training | | | | |
| Minimum 12 persons, 35 hours | \$ 76.75 | Per Person | \$ 167.75 | Per Person |
| Water Safety Instructor | | | | |
| Minimum 12 persons, 36 hours | \$ 74.75 | Per Person | \$ 179.00 | Per Person |
| Instructor Candidate Training | | | | |
| Minimum 12 persons, 6 hours | \$ 11.25 | Per Person | \$ 29.75 | Per Person |
| California Emergency Water Safety | | | | |
| Minimum 12 persons, 9 hours | \$ 31.00 | Per Person | \$ 45.50 | Per Person |
| Emergency Response | | | | |
| Minimum 12 persons, 44-52 hours | \$ 95.25 | Per Person | \$ 256.75 | Per Person |
| First Aid for Public Safety Personnel (Title 22) | | | | |
| Minimum 12 persons, 15 hours | \$ 30.25 | Per Person | \$ 74.75 | Per Person |
| CPR for the Professional | | | | |
| Minimum 8 persons, 9 hours | | | \$ 65.75 | Per Person |
| Community First Aid & CPR | | | | |
| Minimum 8 persons, 9 hours | | | \$ 65.75 | Per Person |
| Other Specialized Instruction (Dependent on | Fees determ | ined by staffing requi | rements and num | ıber of |
| level of instruction and length of course) | participants | to achieve 100% cost | t recovery. | |

<u>Balboa Park</u>

Art Mart \$ 27.25 Annual per Exhibitor \$ 31.00 Annual per Exhibitor

Balboa Park Activity Center

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Basic court size for purposes of calculation of fees refers to badminton court-sized area. Volleyball court rental equals 2.5 badminton-size courts.

Non-Residents must pay twice the regular rate. Seniors and disabled persons may pay 60% of regular rate.

For fees for rental of the Balboa Park Activity Center meeting room, please see the Building Use Fee Section for Meeting Room/Activity Room rates.

| Hourly Court Rental | | | | |
|-------------------------------------|----------|------------------------|-----------|------------------------|
| Resident | \$ 6.00 | Per Court/Per Hour | \$ 9.00 | Per Court/Per Hour |
| Non-Resident | \$ 11.50 | Per Court/Per Hour | \$ 18.00 | Per Court/Per Hour |
| Resident, Senior/Disabled | \$ 3.25 | Per Court/Per Hour | \$ 5.50 | Per Court/Per Hour |
| Non-Resident, Senior/Disabled | \$ 6.75 | Per Court/Per Hour | \$ 11.00 | Per Court/Per Hour |
| Half Day Court Rental | | | | |
| Non-Profit with no admission charge | \$ 25.00 | Per Court/ Per 1/2 Day | \$ 40.50 | Per Court/ Per 1/2 Day |
| Non-Profit with admission charge | \$ 32.50 | Per Court/ Per 1/2 Day | \$ 60.75 | Per Court/ Per 1/2 Day |
| Commercial | \$ 65.00 | Per Court/ Per 1/2 Day | \$ 121.50 | Per Court/ Per 1/2 Day |
| | | | | |

| FEE DESCRIPTION | CURRENT FEE | PROPOSED FEE Effective 7/1/04 or 9/1/04 |
|-----------------|-------------|--|
| | | |

| Full Day Court Rental | | | | |
|---|--------------------|-------------------------|-------------------|------------------------|
| Non-Profit with no admission charge | \$ 50.00 | Per Court/Per Day | \$ 81.00 | Per Court/Per Day |
| Non-Profit with admission charge | \$ 65.00 | Per Court/Per Day | \$ 121.50 | Per Court/Per Day |
| Commercial | \$ 130.00 | Per Court/Per Day | \$ 243.00 | Per Court/Per Day |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |
| Balboa Park Club | | | | |
| Commercial activities must pay to the Recreation Con | uncil an additiond | ıl 10% of the total rei | ıtal fee charged. | |
| Ballroom | | * | | |
| Non-Profit with no admission charge | | | | |
| 4 Hour Rate | \$ 378.00 | 4 Hour Rate | \$ 500.00 | 4 Hour Rate |
| Additional Hour after 4 Hour Minimum | \$ 95.00 | Per Hour | \$ 100.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Profit with admission charge | | | | |
| 4 Hour Rate | \$ 776.00 | 4 Hour Rate | \$ 750.00 | 4 Hour Rate |
| Additional Hour after 4 Hour Minimum | \$ 195.00 | Per Hour | \$ 150.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Commercial | | | | |
| 4 Hour Rate | | | \$ 1,000.00 | 4 Hour Rate |
| Additional Hour after 4 Hour Minimum | | | \$ 200.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Commercial | | | | |
| 4 Hour Rate | \$ 1,022.00 | 4 Hour Rate | \$ 1,500.00 | 4 Hour Rate |
| Additional Hour after 4 Hour Minimum | \$ 256.00 | Per Hour | \$ 300.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Santa Fe Room | | | | |
| Non-Profit with no admission charge | | | | |
| 3 Hour Rate | | | \$ 100.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 25.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Profit with admission charge | · | | , | |
| 3 Hour Rate | | | \$ 150.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 35.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Commercial | + | | 7 10100 | |
| 3 Hour Rate | \$ 168.00 | 3 Hour Rate | \$ 200.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | \$ 33.00 | Per Hour | \$ 50.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Commercial | Ψ 00.00 | i ci iloui | Ψ 13.00 | 1 ci 11oui |
| 3 Hour Rate | \$ 337.00 | 3 Hour Rat e | \$ 300.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | Ψ 231.00 | 5 110th 1th 0 | \$ 75.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Botanical Building (Effective 9/1/04) | | | | |
| Youth (under 18 years of age), Senior, Disabled Entra | ince Fee | | \$ 0.50 | Per Person Per Entranc |
| Adult Entrance Fee | | | \$ 0.30 | Per Person Per Entranc |
| Auun Ennance fee | | | Ф 1.00 | Per Person Per Entranc |

| *See Terms and Special | Conditions |
|------------------------|------------|
| | May, 2004 |

Casa Del Prado

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

| Room 101 Majorca, Room 207 Sargossa, Dance Studio | o 201 | | | |
|---|-----------------|-------------|----------------------|-------------|
| Non-Profit with no admission charge | 0 201 | | | |
| 3 Hour Rate | | | \$ 200.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 50.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Profit with admission charge | Ψ 00.00 | 10111001 | Ψ 12.00 | 10111001 |
| 3 Hour Rate | | | \$ 300.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 75.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Commercial | Ψ 00.00 | Tel Hou | Ψ 13.00 | 1 ci 11oui |
| 3 Hour Rate | \$ 288.00 | 3 Hour Rate | \$ 400.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | \$ 46.00 | Per Hour | \$ 100.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Commercial | Ψ 00.00 | 1 Cl 11oui | Ψ 43.00 | 1 ci 11oui |
| 3 Hour Rate | \$ 577.00 | 3 Hour Rate | \$ 600.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | Ψ 577.00 | 3 Hour Rate | \$ 150.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Overtime | φ 00.00 | T CI TIOUI | Ψ 43.00 | i ci iloui |
| Room 102 Granada | | | | |
| Non-Profit with no admission charge | | | | |
| 3 Hour Rate | | | \$ 87.50 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 22.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Profit with admission charge | | | | |
| 3 Hour Rate | | | \$ 131.25 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 33.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Commercial | | | | |
| 3 Hour Rate | \$ 140.00 | 3 Hour Rate | \$ 175.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | \$ 27.00 | Per Hour | \$ 43.75 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Commercial | | | | |
| 3 Hour Rate | \$ 282.00 | 3 Hour Rate | \$ 262.50 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 66.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Room 103 Barcelona, Room 204 Valencia, Room 205 | Madrid Danca | Studio 203 | | |
| Non-Profit with no admission charge | Madrid, Dance k | studio 203 | | |
| 3 Hour Rate | | | \$ 50.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 12.50 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Profit with admission charge | \$ 00.00 | rei noui | \$ 45.00 | rei noui |
| 3 Hour Rate | | | \$ 75.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 73.00 \$ 18.75 | |
| | \$ 66.00 | Dan IIIaa | | Per Hour |
| Overtime Non-Commercial | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| | ¢ 00.00 | 211 5 | ¢ 100 00 | 211 5 |
| 3 Hour Rate | \$ 99.00 | 3 Hour Rate | \$ 100.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | \$ 25.00 | Per Hour | \$ 25.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |

| 122 223 6344 1161 | | | Effective 7/1/04 or 9/1/04 | | |
|--|-----------------------|-------------------------|----------------------------|---------------------------------|--|
| | | | | | |
| Commercial 3 Hour Rate | \$ 197.00 | 3 Hour Rate | \$ 150.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | \$ 197.00 | 3 Hour Rate | \$ 130.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Dance Studio 202, Dance Studio 206 | | | | | |
| Non-Profit with no admission charge | | | ¢ (0.00 | 211 D | |
| 3 Hour Rate Additional Hour after 3 Hour Minimum | | | \$ 60.00 \$ 15.00 | 3 Hour Rate Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Profit with admission charge | + | | 7 12121 | | |
| 3 Hour Rate | | | \$ 90.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 22.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Commercial 3 Hour Rate | ¢ 105 00 | 2 H D | ¢ 120.00 | 2.11 D | |
| Additional Hour after 3 Hour Minimum | \$ 105.00 \$ 25.00 | 3 Hour Rate Per Hour | \$ 120.00 \$ 30.00 | 3 Hour Rate Per Hour | |
| Overtime | \$ 66.00 | Per Hour Per Hour | \$ 30.00 \$ 45.00 | Per Hour Per Hour | |
| Commercial | Ψ 00.00 | T CI TIOUI | Ψ 13.00 | i ci iloui | |
| 3 Hour Rate | \$ 211.00 | 3 Hour Rate | \$ 180.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 45.00 | Per Hour | |
| Overtime | \$ 6.00 | Per Hour | \$ 45.00 | Per Hour | |
| Patio A | | | | | |
| Non-Profit with no admission charge | | | | | |
| 3 Hour Rate | | | \$ 70.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | \$ 66.00 | D. H. | \$ 17.50 | Per Hour | |
| Overtime Non-Profit with admission charge | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| 3 Hour Rate | | | \$ 105.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 26.25 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Commercial | | | | | |
| 3 Hour Rate | \$ 121.00 | 3 Hour Rate | \$ 140.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | \$ 25.00 | Per Hour | \$ 35.00 | Per Hour | |
| Overtime Commercial | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| 3 Hour Rate | \$ 242.00 | 3 Hour Rate | \$ 210.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | Ψ 2 12.00 | 3 Hour Rate | \$ 52.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Patio B | | | | | |
| Non-Profit with no admission charge | | | | | |
| 3 Hour Rate | | | \$ 112.50 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 28.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Profit with admission charge 3 Hour Rate | | | \$ 168.75 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 42.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Commercial | , | | , | | |
| 3 Hour Rate | \$ 197.00 | 3 Hour Rate | \$ 225.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | \$ 50.00 | Per Hour | \$ 56.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 *See Terms | Per Hour and Special Conditions | |
| | 11 | | See Tellis | May, 2004 | |

CURRENT FEE

PROPOSED FEE

FEE DESCRIPTION

| FEE DESCRIPTION | CURRENT FEE | | | PROPOSED FEE Effective 7/1/04 or 9/1/04 | |
|--------------------------------------|-------------|-------------|-----------|--|--|
| | | | | | |
| Commercial | | | | | |
| 3 Hour Rate | \$ 393.00 | 3 Hour Rate | \$ 337.50 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | , | | \$ 84.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Casa Del Prado Theater | | | | | |
| Non-Profit with no admission charge | | | | | |
| 4 Hour Rate | \$ 449.00 | Per Day | \$ 250.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 57.00 | Per Hour | \$ 62.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Profit with admission charge | | | | | |
| 4 Hour Rate | \$ 805.00 | Per Day | \$ 375.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 101.00 | Per Hour | \$ 115.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Commercial | | | | | |
| 4 Hour Rate | | | \$ 500.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | | | \$ 125.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Commercial | | | | | |
| 4 Hour Rate | \$ 1,196.00 | Per Day | \$ 750.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 151.00 | Per Hour | \$ 187.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Rehearsals | | | | | |
| Daily | \$ 90.00 | Per Day | \$ 103.00 | Per Day | |
| Hourly, Minimums | N/A | • | N/A | • | |
| Exhibit Permit | \$ 27.25 | Per Event | \$ 31.75 | Per Event | |

Municipal Gymnasium

Municipal Gymnasium fees are restructured to provide hourly rentals.

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged. Non-Residents must pay twice the regular rate. Seniors and disabled persons may pay 60% of regular rate.

Hourly Court Rental

| Resident | | | \$ 28.75 | Per Court/Per Hour |
|-------------------------------------|-------------|----------|-----------|--------------------|
| Non-Resident | | | \$ 57.50 | Per Court/Per Hour |
| Resident, Senior/Disabled | | | \$ 17.25 | Per Court/Per Hour |
| Non-Resident, Senior/Disabled | | | \$ 34.50 | Per Court/Per Hour |
| Full Day Rental | | | | |
| Non-Profit with no admission charge | \$ 500.00 | Per Day | \$ 230.00 | Per Court/ Per Day |
| Non-Profit with admission charge | \$ 1,037.00 | Per Day | \$ 345.00 | Per Court/ Per Day |
| Commercial | \$ 1,357.00 | Per Day | \$ 690.00 | Per Court/ Per Day |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental.

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged. For events held on park land and parking lot space, once the ground fee is paid, this fee is not required.

| 1 0 1 | . , | 0 , | | 3 | 1 | | |
|---------------------|-----|-----|--|---|---|---------|-------------------|
| Non-Commercial Rate | | | | | | \$ 1.00 | Per Space/Per Day |
| Commercial Rate | | | | | | \$ 2.00 | Per Space/Per Day |

Pedi-Cab Permit

For complete rules and procedures for Pedi-Cabs, contact Developed Regional Parks Division at 619-235-5900.

Monthly Operation Permit \$ 30.00 Per Month \$ 41.00 Per Month Special Event Permit \$ 15.00 Per Day \$ 20.00 Per Day

<u>Preferential, Non-Exclusive Use Permit and Special Use Permit Holders, Non-Profit Groups</u> Co-Sponsored by the Park and Recreation Department-Use of Balboa Park Rooms (Effective 9/1/04)

Fee is charged for non-profit groups with preferential, non-exclusive use permits and special use permit holders for room use within Balboa Park as defined in their permit. Fee also charged for Balboa Park room use to non-profit groups co-sponsored by the Park and Recreation Department. (Museums, San Diego Zoological Society, and other non-profit groups with lease terms with the City of San Diego are not subject to these fees within the space identified in their respective agreements.)

Use period shall not exceed four hours in length for one meeting. More than four hours will be considered two meetings.

| Youth Groups | \$ 15.00 | Per Meeting, Per Room |
|--------------|----------|-----------------------|
| Adult Groups | \$ 25.00 | Per Meeting, Per Room |

Puppet Theater

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

| Non-Profit with no admission charge | | | | |
|--------------------------------------|----------|----------|-----------|-------------|
| 3 Hour Rate | | | \$ 150.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | \$ 30.00 | Per Hour | \$ 37.50 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Profit with admission charge | | | | |
| 3 Hour Rate | | | \$ 225.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | \$ 41.00 | Per Hour | \$ 56.25 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Commercial | | | | |
| 3 Hour Rate | | | \$ 300.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | | | \$ 75.00 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Commercial | | | | |
| 3 Hour Rate | | | \$ 450.00 | 3 Hour Rate |
| Additional Hour after 3 Hour Minimum | \$ 58.00 | Per Hour | \$ 112.50 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| | | | | |

Recital Hall

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

| Non-Profit with no admission charge | | | | |
|--------------------------------------|-----------|-------------|-----------|-------------|
| 4 Hour Rate | \$ 350.00 | 3 Hour Rate | \$ 375.00 | 4 Hour Rate |
| Additional Hour after 4 Hour Minimum | \$ 46.00 | Per Hour | \$ 93.75 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |
| Non-Profit with admission charge | | | | |
| 4 Hour Rate | \$ 476.00 | 3 Hour Rate | \$ 562.50 | 4 Hour Rate |
| Additional Hour after 4 Hour Minimum | \$ 62.00 | Per Hour | \$ 140.50 | Per Hour |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour |

| FEE DESCRIPTION | CURRENT F | EE | PROPOSED FEE Effective 7/1/04 or 9/1/04 | | |
|--|----------------------|------------------------|---|----------------------|--|
| | | | | | |
| Non-Commercial | | | | | |
| 4 Hour Rate | | | \$ 750.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | | | \$ 187.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Commercial | ф. 7 10.00 | | ф 1 1 25 00 | | |
| 4 Hour Rate | \$ 519.00 | 3 Hour Rate | \$ 1,125.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 72.00 \$ 66.00 | Per Hour | \$ 282.25 \$ 45.00 | Per Hour Per Hour | |
| Overtime | \$ 00.00 | Per Hour | \$ 45.00 | Per Hour | |
| Spanish Village | | | | | |
| Per Square Foot Per Month Lease | \$ 0.27 | | \$ 0.31 | | |
| Spreckels Organ Pavilion | | | | | |
| Commercial activities must pay to the Recreation Counce Non-Profit with no admission charge | il an additional | 10% of the total renta | l fee charged. | | |
| 4 Hour Rate | \$ 617.00 | Per Day | \$ 350.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 76.00 | Per Hour | \$ 87.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Profit with admission charge | * 1 22 0 00 | | * *** | | |
| 4 Hour Rate | \$ 1,239.00 | Per Day | \$ 525.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 155.00 | Per Hour | \$ 131.25 | Per Hour | |
| Overtime Non-Commercial | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| 4 Hour Rate | | | \$ 700.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | | | \$ 175.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Commercial (Plus 15% of gross receipts over \$2,000) | | | 7 | | |
| 4 Hour Rate | \$ 1,855.00 | Per Day | \$ 1,050.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 232.00 | Per Hour | \$ 262.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| <u>Unattended Displays</u> | \$ 16.00 | Per Day | \$ 31.75 | Per Day | |
| War Memorial Building | | | | | |
| Commercial activities must pay to the Recreation Counc | il an additional | 10% of the total renta | l fee charged. | | |
| Marting Days 2 and 2 | | | | | |
| Meeting Room 2 and 3 Non-Profit with no admission charge | | | | | |
| 3 Hour Rate | \$ 99.00 | 3 Hour Rate | \$ 100.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | \$ 25.00 | Per Hour | \$ 25.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Profit with admission charge | · · · · · | | | - | |
| 3 Hour Rate | | | \$ 150.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 37.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Commercial | | | | | |
| 3 Hour Rate | | | \$ 200.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 50.00 | Per Hour | |

Per Hour

\$ 45.00

Overtime

| FEE DESCRIPTION | CURRENT FEE | | PROPOSED FEE Effective 7/1/04 or 9/1/04 | | |
|--------------------------------------|-------------|-------------|--|-------------|--|
| | | | | | |
| Commercial | | | | | |
| 3 Hour Rate | | | \$ 300.00 | 3 Hour Rate | |
| Additional Hour after 3 Hour Minimum | | | \$ 75.00 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| War Memorial Auditorium | | | | | |
| Non-Profit with no admission charge | | | | | |
| 4 Hour Rate | \$ 350.00 | 3 Hour Rate | \$ 375.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 46.00 | Per Hour | \$ 93.75 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Profit with admission charge | | | | | |
| 4 Hour Rate | \$ 476.00 | 3 Hour Rate | \$ 562.50 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 62.00 | Per Hour | \$ 140.50 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |
| Non-Commercial | | | | | |
| 4 Hour Rate | | | \$ 750.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | | | \$ 187.50 | Per Hour | |
| Overtime | | | \$ 45.00 | Per Hour | |
| Commercial | | | | | |
| 4 Hour Rate | \$ 519.00 | 3 Hour Rate | \$ 1,125.00 | 4 Hour Rate | |
| Additional Hour after 4 Hour Minimum | \$ 72.00 | Per Hour | \$ 282.25 | Per Hour | |
| Overtime | \$ 66.00 | Per Hour | \$ 45.00 | Per Hour | |

Beaches and Bay

Boat Launch (Effective 9/1/04)

Fee is required for all motorized boats launched from De Anza Cove, South Shores, Ski Beach, Dana Landing, and Santa Clara Cove City launch facilities. Motorized personal water crafts launched from a single trailer are required to pay only 1 launch fee per day. For daily permit, permits may be purchased on-site and must be clearly displayed in tow vehicle. Annual permits may be purchased at Developed Regional Park Permit Center and must also be clearly displayed in tow vehicle. Permits are non-refundable. Fines for non-compliance, including failure to properly display the permit, will be charged.

| Daily | \$ 10.00 | Per Day |
|---------------|-----------|----------|
| Annual Permit | \$ 100.00 | Per Year |

Instructional Camps on Park Land in Beaches and Bay Areas (Effective 9/1/04)

Instructional camps must pay an annual permit application fee to operate on park land in beach and bay areas. Permit is non-refundable and cannot be prorated. Daily fees are required per area as noted on the permit application. Daily fees may be refunded provided 10 days written notice is received by the Permit Center. Park and Recreation Department or Recreation Council programs are exempt. See Camp Fees section for appropriate fees for non-instructional day camps.

Permit Application \$ 150.00 Per Permit Per Year
Daily \$ 35.00 Per Day

Over-the-Line Beach Reservations -- See Miscellaneous Grounds Fee

FEE DESCRIPTION

Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental.

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged. For events held on park land and parking lot space, once the ground fee is paid, this fee is not required.

| Non-Commercial Rate | | | \$ 1.00 | Per Space/Per Day |
|---------------------|--|--|---------|-------------------|
| Commercial Rate | | | \$ 2.00 | Per Space/Per Day |

Volleyball Leagues - Season Reservations (Effective 9/1/04)

Season is a maximum of 14 weeks. Reservations are per season per team.

Non-resident teams must pay twice the resident rate. Seniors and disabled teams to receive a 40% discount (rounded to the nearest quarter).

Resident \$ 150.00 Per Team Per Season

Volleyball Tournament Beach Reservations - See Miscellaneous Grounds Fee

Building Use Fees

Additional Operating Hours for Recreation Centers

Fees determined by staffing requirements and number of hours requested in order to achieve 100% cost recovery. Additional operating hours refers to full operation of a recreation center. For additional hours for specific activities, see Non-Hours of Operation for that item.

Mission Trails Regional Park Visitor and Interpretive Center

| 2 hour minimum. | | | | |
|--|-------------|----------------|-------------|----------------|
| Any Use Area (1-25 persons) | \$ 54.50 | Per Hour | \$ 62.25 | Per Hour |
| Any Use Area (over 25 persons) | \$ 110.50 | Per Hour | \$ 126.25 | Per Hour |
| Cleaning deposit if food or beverages to be served | | | | |
| (1-25 persons) | \$ 750.00 | Cashiers Check | \$ 750.00 | Cashiers Check |
| Cleaning deposit if food or beverages to be served | | | | |
| (over 25 persons) | \$ 1,000.00 | Cashiers Check | \$ 1,000.00 | Cashiers Check |

Recreation Center Use Fees (Reservation, Room Rental, Scheduled Meetings, Programs or Activities)

Refer to the Terms and Conditions section for additional information regarding building use fee categories.

Non-residents must pay twice the resident rate (rates are per hour, not per meeting). Seniors/disabled persons receive 40% discount (rounded to the nearest quarter).

No fees are required for Kitchen use if used in conjunction with other rooms.

Recreation Council Meetings, Recreation Council Contractual Classes with Paid City Surcharge, Community Councils, Community Planning Groups, City of San Diego (for official city business)

| Resident | No Charge | | No Charge | |
|--------------------------|-----------|----------|-----------|----------|
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Other Government Agencies, Public School Districts, Community Colleges, and Non-Profit Youth Groups (Little Leagues, Boy Scouts, Girl Scouts) pay the following rates:

Use period shall not exceed four hours in length for one meeting. More than four hours will be considered two meetings. For joint use sites, charges apply when schools use the site during hours designated for Park and Recreation use per agreement terms.

| Meeting Room/Activity Room/Kitchen | | | | |
|------------------------------------|-----------|----------|----------|-------------|
| Resident | No Charge | | \$ 6.25 | Per Meeting |
| Auditorium/Gymnasium | | | | |
| Resident | No Charge | | \$ 12.50 | Per Meeting |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Groups providing a recreation or community service activity (Kiwanis, Alcoholics Anonymous, American Red Cross, etc.) open to the public with a nominal fee (to cover only direct cost of the activity) or free of charge pay the following rates:

Use period shall not exceed four hours in length for one meeting. More than four hours will be considered two meetings.

| Meeting Room/Activity Room/Kitchen | | | | |
|------------------------------------|----------|-------------|----------|-------------|
| Resident | \$ 5.50 | Per Meeting | \$ 12.50 | Per Meeting |
| Auditorium/Gymnasium | | | | |
| Resident | \$ 7.50 | Per Meeting | \$ 25.00 | Per Meeting |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Private groups and private schools, including churches, synagogues, and other religious organizations and commercial and fundraising or promotional activities that do not qualify under community or recreation guidelines pay the following rates:

Commercial, fundraising and promotional activities must pay an additional \$9.50 per hour per room or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

| Meeting Room/Activity Room/Kitchen | | | | |
|--|----------|----------|----------|----------|
| Resident | \$ 21.25 | Per Hour | \$ 25.00 | Per Hour |
| Auditorium/Gymnasium | | | | |
| Resident | \$ 41.50 | Per Hour | \$ 50.00 | Per Hour |
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |
| Swanson Pool Meeting Room 2 hour minimum. | \$ 22.25 | Per Hour | \$ 25.50 | Per Hour |
| <u>Tecolote Canyon Nature Center</u> Meeting Hall (Set-up service is not available.) | \$ 39.00 | Per Hour | \$ 44.50 | Per Hour |

Camp Fees

| Chollas Lake Overnight Youth Camp | \$ 50.25 | Per Night | \$ 55.50 | Per Night |
|--|----------|----------------------|----------|----------------------|
| Fiesta Island Youth Camp | | | | |
| 3 Day (72 hour) Use | \$ 48.50 | Per Campsite Cluster | \$ 55.50 | Per Campsite Cluster |

Indoor and Outdoor Day Camps

Extended activities conducted by City staff or Recreation Council for which there is a fee. A session is a maximum of 8 hours per day for 5 contiguous days, and a minimum of 4 hours per day. (Fee waivers are available for low income families per Department guidelines.)

| Resident | \$ 5.50 | Per Session/Per Child | \$ 6.25 | Per Session/Per Child |
|--------------|----------|-----------------------|----------|-----------------------|
| Non-Resident | \$ 10.50 | Per Session/Per Child | \$ 12.50 | Per Session/Per Child |

Extended activities not conducted by City staff or Recreation Council instructors for which there is a fee. A session is a maximum of 8 hours per day for 5 contiguous days.

Camps and clinics must pay an additional \$4.25 per hour or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

| Resident | \$ 9.25 | Per Session/Per Child | \$ 10.50 | Per Session/Per Child |
|--------------|----------|-----------------------|----------|-----------------------|
| Non-Resident | \$ 18.25 | Per Session/Per Child | \$ 21.00 | Per Session/Per Child |

Kumeyaay Campground

Reservations must be cancelled 14 days in advance. Fees are not refunded for late cancellations. A maximum of 6 persons per campsite. Anyone under 18 years of age must be accompanied by a parent or guardian. Dogs are permitted if licensed, vaccinated for rabies, and kept on a leash. One vehicle allowed per site.

| Overnight per Site | \$ 12.00 | Per Night | \$ 13.75 | Per Night |
|--|----------|-----------|----------|-----------|
| Dog | \$ 2.00 | Per Night | \$ 2.25 | Per Night |
| Extra Vehic le | \$ 3.00 | Per Night | \$ 3.50 | Per Night |
| Dumping Fee for Non-registered Campers | | | \$ 5.00 | Per Dump |

Other Fees

Cancellations

Unless otherwise stated in the fee schedule or issued permit, 100% of paid fees (except processing fees) will be refunded provided that the permit holder submits a written advance notice of cancellation, at least 10 calendar days prior to the date of the event. Cancellations received later than 10 calendar days prior to the event will be charged 25% of the fee paid.

Carmel Valley Community Park Amphitheater

| Hourly, 2 hour minimum, set-up service is not available | \$ 50.00 | Per Hour | \$ 65.00 | Per Hour |
|---|----------|----------|----------|----------|
| Non-Hours of Operation * | \$ 18.75 | Per Hour | \$ 19.25 | Per Hour |

Dance Instruction Coordinator

Fees determined by staffing requirements to achieve 100% cost recovery

Ground Fee (Effective 9/1/04)

Permits are required for any group of 75 or more persons per venues. Weddings are required a permit regardless of the number of persons. Three hour minimum rental. Rental should include any set-up or dismantle time. Not all areas are available for rental. Any additional staff needed as determined by Park and Recreation may be charged for large or specialty events. Private Event Fee and Park Use Permit not required with this fee. Park and Recreation Department or Recreation Council activity not subject to charge. Cleaning and/or a security deposit may be required. Complex events must submit a Special Events Application before the park permit is issued. Refunds are permitted if cancellations are received in writing a minimum of 60 days before the event, less a \$50 processing fee. Cancellations later than 60 days before the event are non-refundable.

Non-residents must pay twice the rate.

Commercial activities must pay to the Recreation Council an additional 10% of the total fee charged.

| Non-Profit with No Admission Charge for Event (you | th, senior, disabled activities receive | e 40% discount* |) |
|--|--|---------------------------------------|---|
| Daily | | \$ 125.00 | Per Day |
| 4 hour rate | | \$ 60.00 | 4 Hour Rate |
| Additional hour after 4 hour minimum | | \$ 20.00 | Per Hour |
| Non-Profit with Admission Charge for Event | | | |
| Daily | | \$ 487.50 | Per Day |
| 4 hour rate | | \$ 225.00 | 4 Hour Rate |
| Additional hour after 4 hour minimum | | \$ 37.50 | Per Hour |
| Non-Commercial | | | |
| Daily | | \$ 650.00 | Per Day |
| 4 hour rate | | \$ 300.00 | 4 Hour Rate |
| Additional hour after 4 hour minimum | | \$ 50.00 | Per Hour |
| Commercial (for groups 750 or less) | | | |
| Daily | | \$ 975.00 | Per Day |
| 4 hour rate | | \$ 450.00 | 4 Hour Rate |
| Additional hour after 4 hour minimum | | \$ 75.00 | Per Hour |
| Commercial (for groups 750 or more) | Fee is negotiated % of gross receipts including concessions against a guaranteed minimum of \$1,195 per day (including set -up and tear-down dates). | including concess guaranteed minim | % of gross receipts ions against a num of \$1,365 per day and tear-down dates). |

Master Plans

Various Park and Recreation Master Plans, Precise Plans and Natural Resource Plans are available from the City of San Diego Publications Counter located on the third floor of the Development Services Center, 1222 First Avenue. Prices vary based on the cost to produce the requested document.

Miscellaneous Reservoir Fees

Various services provided at City Reservoirs including, but not limited to fishing, water sports, boat rentals, launch use, and other concession sales. Prices are posted at reservoirs and are determined in order to achieve 100% cost recovery (Council Policy 400-03).

Park Maps and Plans, Blueline Maps

| Park Service District Map (32 sq. ft.) | \$ 8.50 | \$ 9.75 |
|--|---|---|
| Inventory Map (32 sq. ft.) | \$ 8.50 | \$ 9.75 |
| Balboa Park Map (20 sq. ft.) | \$ 5.00 | \$ 5.75 |
| Mission Bay Park Map (16 sq. ft.) | \$ 4.50 | \$ 5.25 |
| Minimum to 9 sq. ft. | \$ 3.00 | \$ 3.50 |
| | plus \$0.23 for each additional sq. ft. | plus \$0.26 for each additional sq. ft. |

<u>Park Use Permit Application Fee (This fee is being modified into the Ground Fee pending Council approval.)</u>

Park Use Permits are required for any group of 75 or more people. Paid Ground Fee or Private Event Permittees are excluded from paying the Park Use Permit Fee. Fees are non-refundable and non-transferable. (Park and Recreation Department or Recreation Council activity not subject to charge.) Cleaning and/or security deposit may be required. Complex events must submit a Special Events Application before a park permit is issued.

Permit Fee \$ 34.50 Per Event

<u>Park Use Permit for Off Leash Dog Agility Trial Practice Sessions, Off Leash Dog Flyball Practice Sessions, Off Leash Dog Frisbee Practice Sessions, Dog Training Classes, and Dog Shows (75 persons or Smaller)</u>

Insurance, cleaning and/or security deposit may be required. Not all areas are available for use. For shows/tournaments of 75 or more persons, see Ground Fee. This fee does not apply to Recreation Council sponsored classes--see Program Surcharge fee for appropriate rates. Not all areas are available for rental.

Non-resident must pay twice the listed rate.

| Non-profit | \$ 30.00 | Per Hour |
|------------------------------------|----------|----------|
| Other | \$ 60.00 | Per Hour |
| Lights (in addition to above fees) | \$ 6.75 | Per Hour |

Picnic Shelter Reservation Fee

Required for all picnic shelters including Mission Bay. Non-Residents must pay twice the regular rate.

Hourly \$ 9.00 Per Hour \$ 15.00 Per Hour

Cleaning, security deposit may be required.

Private Event Fee (This fee is being modified into the Ground Fee pending Council approval.)

Private Event Permits are required for any group of 75 or more persons for which attendance is limited to individuals exclusively invited to the event (e.g., company picnics, alumni reunions, private celebrations, weddings, etc.) Payment of a Private Event Fee supersedes the requirement for a Park Use Permit Application Fee or Special Equipment Set-Up Fee. The Private Event Permit Fee must be paid upon application for permit. Fees are non-refundable and non-transferable. (Park and Recreation Department or Recreation Council activity not subject to charge.) Cleaning and/or a security deposit may be required. Groups over 200 must complete a Special Events Application for review before the permit is issued.

| 75 to 150 persons | \$ 300.00 | Per Event |
|--|-------------|------------|
| 151 to 300 persons | \$ 400.00 | Per Event |
| 301-1,000 persons | \$ 750.00 | Per Event |
| Over 1,000 persons | \$ 1,195.00 | Per Event |
| Service charge for changes to approved permits | \$ 35.00 | Per Change |

Program Surcharge - Contractual Programs

Recreation Council Activities

Registration (use period shall not exceed 4 hours in length for one meeting. More than four hours will be considered two meetings.)

Recreation Council contractual classes which are offered to participants free of charge must still pay the Program Surcharge Fee unless a low income fee waiver is valid.

Resident\$ 0.95Per Meeting/Per Person\$ 1.50Per Meeting/Per PersonNon-resident\$ 2.00Per Meeting/Per Person\$ 3.00Per Meeting/Per Person

Showmobile Rent (if available)

Park and Recreation and City officially-sponsored events are exempt from fees. Overtime will be charged for events which require set-up before 8:00 a.m. or break-down after 3:30 p.m. daily. There is a two-hour minimum for overtime. Events officially sponsored by the City must be accompanied by a written confirmation from the appropriate Director/Appointing Authority/Mayor/Councilmember/Chief of Staff sponsoring the event to schedule the showmobile without paying the fee. (Please consider public liability issues before sponsoring events.)

Non-P&R Department or non-official City event \$ 250.00 Per Event \$ 250.00 Per Event Overtime (2 hour minimum) \$ 100.00 Per Hour \$ 100.00 Per Hour

Special Equipment Set-Up *

This charge is for any set-up by permittee or coordination of specialty items (pony and llama rides, etc.; maximum of three animals per set-up charge) and/or equipment on a City park or beach such as a party jump, dunk tank, canopy (10'x20' or greater, except in Mission Bay and Shoreline Parks), staging (20'x20' maximum size), generator, etc. In Mission Bay/Beaches area, there is an equipment set-up charge for tables and chairs (in groups of 40). Park and Recreation Department or Recreation Council activity not subject to charge. One party jump with generator considered one set-up charge. Paid Private Event permittees are excluded from this fee. Insurance will be required prior to bringing the equipment onto the park or beach site.

Set-up (per item) \$ 12.75 Per Day \$ 20.00 Per Day

Terms and Special Conditions

Athletic Fields

Athletic fields may be rented for a minimum of one hour if during normal hours of operation. If rental is during non-hours of operation, a two hour minimum rental is required.

A field damage surety bond may be required (\$200-\$500). Application and/or permit will contain information on cleaning deposits (\$100-\$300) or field damage surety bonds.

Priority Use

The following priorities for athletic fields and gymnasiums have been established to provide opportunity for an array of sports play at facilities (D.I. 8-4):

Youth Softball and Baseball March 1 through July 31
Youth Football, Rugby, Lacrosse & Soccer August 1 through December 31

Youth Indoor Basketball December 1 through March 31

Adult Softball, Baseball & Soccer Mar. 1 through July 31 (Spring/Summer); Aug. 1 through Dec. 31 (Summer/Fall)

Adult Football, Rugby and Lacrosse

August 1 through December 31

Adult Indoor Basketball November 1 through February 28 (Winter);

May 1 through August 31 (Summer)
Adult Indoor Volleyball September 1 through December 31

Youth leagues are given field priority until 6 p.m. Exceptions must be approved by the Department Director or his/her designee.

Resident teams have first priority to participate in Department sponsored Citywide or community leagues using municipal athletic facilities. Non-resident teams may play in sponsored leagues if space is available. (D.I. 8-6)

Field Preparation

Preparation of athletic fields is the responsibility of the league or organization. Bases will always be provided when those fields with base pegs are rented. They will not be provided for those fields without base pegs. It is the responsibility of the league and/or league director to provide lining for the field. Gypsum will not be provided by the Department to those groups renting the fields for leagues and tournaments. Storage availability for groups renting fields on a regular basis will be determined by the Center Director.

Only City power equipment will be allowed on the fields. Contractual use of power equipment by renters will not be allowed unless approved by the Deputy Director. Only City staff, during their shift, may use power equipment on the fields. (Exceptions will be made for groups with Preferential Non-Exclusive Use and Occupancy Permits.)

Youth League Reservations

If a youth league has teams that do not use City of San Diego fields, the league director may petition to the Center Director to adjust the league reservation fee to exclude those teams that use fields exclusively in other jurisdictions from paying the league reservation fee for that season. The Center Director must be satisfied that sufficient documentation is provided by the league director to substantiate the claim.

It is suggested that no more than two fields are included in one permit.

FEE DESCRIPTION

Day Camp Fees

Day camp fees may be prorated only if a formal drop-in program exists (i.e., participants are not required to sign up for a session and can attend daily). Fees cannot be prorated for partial attendance of a day or session if daily drop-ins are not permitted.

CURRENT FEE

Disabled Rates

Disabled rates, where applicable, are offered for persons with physical disabilities. Proof of disability (doctor slip, disabled parking placard) may be required. Disabled group rates (when listed) apply to recreation activities in which 75% of the participants are physically disabled and are City of San Diego residents.

Fiesta Island Youth Camp

Specific camp regulations such as maximum persons per site and number of sites contained within a campsite cluster are available at the Developed Regional Parks Division's Permit Center.

Ground Fee (Effective 9/1/04)

Discounted activities are generally defined as activities with over 75% attending under the age of 16, disabled or senior. Groups must provide documentation that is acceptable to the center director/permit center to receive the discount.

Daily rate refers to a 24 hour period, usually beginning at 8 a.m.

Leaseholders in Mission Bay are not required to pay this fee when use is contiguous to their leasehold and the City is to receive a percentage of revenues per their lease agreement for the scheduled activity on Parkland.

When groups request use of both park land and parking lots at a special event, fees are required for park land use only.

Joint Use Locations - Clarification of Charges for Public School Districts

If a public school district that has a joint use agreement is requesting the use of an athletic field, outdoor court or gymnasium that is one of their joint use sites, there is no charge as long as the requested use falls within the hours permitted for the school per the agreement. A fee is collected when the school is requesting use of the site during hours that are allotted to Park and Recreation.

For Park and Recreation sites not under a joint use agreement, a fee must be collected for use by a public school.

A list of all existing joint use sites is included as a reference. Staff should apply the "no charge" requirement at these sites when requested by the appropriate school district for the use of the site during their permitted hours. For copies of agreements, contact Park Planning and Development Division.

Low Income Fee Waivers

City fees for City-conducted Park and Recreation Department recreation programs and the City surcharge on contractual recreation programs conducted by Recreation Councils are waived for individuals from families whose gross income in the past twelve months falls within the Lower Living Standard Income Level. The limits for 2003 are:

| Size of Family | Annual Income |
|----------------|---|
| (1) | \$12,540 |
| (2) | \$20,550 |
| (3) | \$28,210 |
| (4) | \$34,820 |
| (5) | \$41,090 |
| (6) | \$48,060 |
| More than 6 | each additional family member add \$6,970 |

Completion of a fee waiver form is required for each activity for which a fee waiver is requested. A copy of the applicant's current Internal Revenue Service (IRS) tax return shall be used to verify income. Not all Park and Recreation Department programs are eligible for low income fee waivers. (D.I. 8-2)

FEE DESCRIPTION

Non-Hours of Operation

The term "Non-Hours of Operation Fee" used throughout this schedule is typically added to the basic fee (even if no charge) when facilities are reserved outside the normal hours of operation when staff is required on site. Each facility may have its own unique hours of operation. There is a two hour minimum charge if non-hours of operation are not contiguous with normal hours. Prorating for partial hours is not allowed. If two or more groups are scheduled to use a facility during non-hours of operation, the surcharge should be split among the groups where possible (except if additional staffing is increased to accommodate all rentals).

Payment of Non-Hours of Operation Fee does not provide open access to an entire facility to the public. Groups or individuals that desire full public access to a recreation center will be required to pay the actual cost of facility operations per hour requested.

Non-Profit Fee Categories

In general, groups qualify for the non-profit fee categories if they are an approved 501 organization with current status. City staff may request documentation from groups to qualify for these rates. Groups that cannot show sufficient documentation will be referred to other appropriate fee categories with the area requested (e.g., non-commercial or commercial status).

Outdoor Courts

Rental is available only during normally staffed hours of operation, and does not include school playgrounds. Scheduled use precludes other non-scheduled users from utilizing the designated court. Staff may need to post the site prior to a reserved event to discourage unscheduled users. Rental may not be prorated for partial use of a court or less than one hour use. Cancellations within 10 days of event forfeits the rental fee.

Permits

Permits are not issued until payment is received. Some permits may require insurance, cleaning deposits and/or damage deposits.

Promotional Opportunities

The Park and Recreation Department encourages the use of facilities for special events, and appreciates the support from our users. Permits should be reviewed by the Center Director to determine if it is appropriate to request the permittee to formally acknowledge the Department's cooperation or participation. Acknowledgment could be part of the event's flyers, promotional materials, public service announcements, banners, signage, or verbal announcements during the event. The Department can supply camera ready art work for Park and Recreation logos.

Recreation Center Use

The following information should be considered before determining which group (advisory, recreation or community service activity, private, commercial, fundraising, schools) the user is in.

Nominal Fees/Membership: Groups which collect nominal fees or membership must be able to prove that all fees go for supplies/materials. No person may be paid out of these funds. A breakdown of group's expenses is helpful when making a determination if their fee is nominal.

Private Groups: The fee for private groups is charged when participation is limited on the basis of race, religion, ethnicity, national origin, mental and physical disability, etc., and in all cases of private or by invitation only activities. Activities or groups may consider themselves open to the public; however, if they are limited in their participants (i.e., senior clubs, teen dances, singles dances, women's chorus), they may be considered private.

Amounts charged for room use by the Voting Registrar should not exceed their legal limit for this expense.

To assist in the determination, request additional information from the user before approving the permit. This may include copies of their bylaws, tax status, flyers, new member recruitment, and residency proof.

Resident Group Rates

Resident group rates (when listed) apply when 75% of the group are City of San Diego residents, military personnel stationed in San Diego, or the sponsoring company is within the City limits.

Safe and Playable Surfaces

Field and court surfaces must be safe and playable for rentals. A surface is considered safe and playable if the following conditions are met:

Litter, debris, and glass should be removed.

Areas should be checked daily for any safety hazards such as missing sprinkler heads, broken risers, and protruding caps.

Fences, gates and backstops should be inspected. Repairs should be requested if necessary.

Standing water should be removed with the use of pumps, scoops, etc., in rainy conditions.

Infield Surfaces

Check home plate, base anchors, bases and pitching rubbers daily to ensure they are properly placed and in good condition. These items should be maintained regularly and replaced or repaired as needed. Infield should be as level as possible. Holes, trenches, etc., should be filled in and packed daily. Infield should be "heavy dragged" at least 2 times a week, and "broom or light dragged" as needed. The infield should be watered as needed. (Hoses with automatic shut-off devices should be used to avoid wasting water.) The crown or hump at the point where the infield dirt and outfield grass meet should be checked periodically.

Senior Group Rates

Senior group rates (when listed) apply to recreation activities in which 75% of the participants are 62 years of age or older and are City of San Diego residents.

Special Equipment Set Up

There is no charge for outdoor volleyball nets, tables or chairs (except in Mission Bay, Shoreline and Balboa Parks); however, for large groups a deposit may be requested to cover potential damage to turf. (See Miscellaneous Grounds Use Fee section.)

Sponsorship or Co-sponsorship of Events by the City

Community events officially sponsored by Park and Recreation require direct and active involvement by Park & Recreation staff in the planning, coordination, and actual presentation of the event. Events officially sponsored by City Council offices require direct and active involvement by the Council/Mayor and/or their staff. Community events officially sponsored by the City must be accompanied by a written confirmation from a City Council staff representative or the appropriate City department appointing authority.

Swimming Pools

Priority Use

The following priorities for swimming pool use have been established:

- 1) Department staff conducted programs.
- 2) Public school districts sponsored club teams or learn-to-swim programs (Swim season is Feb. 1 through May 31; Boys Water Polo season is Aug. 1 through Nov. 30; Girls Water Polo season is Nov. 15 through Feb. 28).
- 3) Non-season public school district or school sponsored club teams. Non-profit (religious organizations, swim teams/clubs, water polo teams/clubs, etc.) and private groups (birthday parties, etc.). Proof of non-profit status will be required.
- 4) Profit groups, commercial groups and organizations. Includes non-public agency swim clubs.

Cancellation Policy

Exclusive rentals (special use permits) must be canceled in writing 14 calendar days prior to the event to receive full refunds. Monthly rentals must be canceled in writing 48 hours prior to the event to receive full refunds. Late cancellations will forfeit 25% of fees paid. Security, cleaning deposits, and insurance may be required, and will be determined by the pool manager.

There will be no refunds granted for swimming lessons unless canceled by City staff. A transfer or credit to another class may be permitted by the pool manager. Swimming lessons which fall on holidays will be rescheduled or pro-rated if the facility is not scheduled to be open on that date.

There will be no refunds granted for emergency closures due to fecal contamination. Patrons with paid facility admission receipts which must leave a pool due to such emergency will be issued a voucher for admission which is valid 1 year from the date of the incident.

CURRENT FEE

City of San Diego Park and Recreation Department Joint Use Agreement Locations and School Districts

| Joint Use Site | Location | School District |
|----------------------------------|-------------------------------|--------------------|
| Adams Elementary School | 4672 35th Street | SDUSD |
| Adobe Bluffs Elementary | 8707 Adobe Bluffs Drive | PUSD |
| Alcott Elementary School | 4680 Hidalgo Avenue | SDUSD |
| Ashley Falls Elementary School | 13030 Ashley Falls Dr. | DMUESD |
| Bayview Terrace Elementary | 2445 Fogg Street | SDUSD |
| Bird Rock Elementary School | 5371 La Jolla Hermo sa Avenue | SDUSD |
| Black Mountain Jr. High School | 9353 Oviedo Street | PUSD |
| Cabrillo Elementary School | 3120 Talbot Street | SDUSD |
| Cadman Elementary School | 4370 Kamloop Avenue | SDUSD |
| Carmel Creek Elementary | 4210 Carmel Center Road | SBESD |
| Carmel Del Mar Elementary School | 4400 Carmel Park Drive | DMUESD |
| Challenger Middle School | 10810 Parkdale Avenue | SDUSD |
| Chavez Elementary School | 1404 South 40th Street | SDUSD |
| Cherokee Point Elementary School | 38th and Wightman Streets | SDUSD |
| Clark Middle School | 4388 Thorn Street | SDUSD |
| Clay Elementary School | 6506 Solita Avenue | SDUSD |
| Crown Point Elementary School | 4033 Ingraham Street | SDUSD |
| Dailard Elementary School | 6425 Cibola Road | SDUSD |
| Dana Elementary School | 1775 Chatsworth Blvd. | SDUSD |
| Decatur Elementary School | Cardeno Drive at Via Cabrera | SDUSD |
| DePortola Middle School | 11010 Clairemont Mesa Blvd. | SDUSD |
| Dingeman Elementary School | 11840 Scripps Creek Drive | SDUSD |
| Doyle Elementary School | 3950 Berino Court | SDUSD |
| Ericson Elementary School | 11174 Westonhill Drive | SDUSD |
| Farb Middle School | 4880 La Cuenta Drive | SDUSD |
| Field Elementary School | 4375 Bannock Avenue | SDUSD |
| Fletcher Elementary School | 7666 Bobolink Way | SDUSD |
| Forward Elementary School | 6460 Boulder Lake Drive | SDUSD |
| Franklin Elementary School | 4481 Copeland Avenue | SDUSD |
| Garfield Elementary School | 4487 Oregon Street | SDUSD |
| Grant Elementary School | 1425 Washington Place | SDUSD |
| Hage Elementary School | 9750 Galvin Avenue | SDUSD |
| Hardy Elementary School | 5420 Montezuma Road | SDUSD |
| Hearst Elementary School | 6230 Del Cerro Blvd. | SDUSD |
| Jerabek Elementary School | 10050 Avenida Magnifica | SDUSD |
| Juarez Elementary School | 2633 Melbourne Drive | SDUSD |
| Keiller Middle School | 7270 Lisbon Street | SDUSD |
| Kennedy Elementary School | 4450 South 47th Street | SDUSD |
| Kimbrough Elementary School | 321 Hoitt Street | SDUSD |
| King Elementary School | 415 31st Street | SDUSD |
| Kumeyaay Elementary | 6475 Antigua Boulevard | SDUSD |
| La Jolla Elementary School | 1111 Marine Street | SDUSD |
| La Mirada Elementary | 222 Avenida De La Madrid | SYESD |
| Lewis Middle School | 5170 Greenbrier Avenue | SDUSD |
| Mann Middle School | 4345 54th Street | SDUSD |
| Marshall Middle School | 11778 Cypress Canyon Road | SDUSD |

CURRENT FEE

City of San Diego Park and Recreation Department Joint Use Agreement Locations and School Districts

| Joint Use Site | Location | School District |
|--|--------------------------|--------------------|
| Marston Middle School | 3799 Clairemont Drive | SDUSD |
| Mason Elementary School | 10340 San Ramon Drive | SDUSD |
| Miramar Community College | 10440 Black Mountain Rd. | SDCCD |
| Mission Bay High School | 2475 Grand Avenue | SDUSD |
| Nicoloff Elementary School | 1177 Howard Avenue | SBUESD |
| North Park Elementary School | 4041 Oregon Street | SDUSD |
| Ocean Beach Elementary School | 4741 Santa Monica Avenue | SDUSD |
| Pacific Beach Elementary | 1234 Tourmaline Street | SDUSD |
| Pacific Beach Middle School | 4676 Ingraham Street | SDUSD |
| Parks, Rosa Elementary School | 4510 Landis Street | SDUSD |
| Penn Elementary School | 2797 Utica Drive | SDUSD |
| Pershing Middle School | 8204 San Carlos Drive | SDUSD |
| Sage Canyon Ele mentary School | 3500 Harvest Run Drive | DMUESD |
| San Diego High School | 1405 Park Blvd. | SDUSD |
| SD School of Creative and Performing Arts | 2425 Dusk Drive | SDUSD |
| Scripps, E. B., Elementary School | 10380 Spring Canyon Road | SDUSD |
| Scripps Sr. High School | 10410 Treena Street | SDUSD |
| Serra Sr. High School | 5156 Santo Road | SDUSD |
| Sherman Elementary School | 450 24th Street | SDUSD |
| Solana Highlands Elementary School | 3520 Long Run Drive | SBESD |
| Spreckels Elementary School | 6033 Stadium Street | SDUSD |
| Standley Middle School | 6298 Radcliff Drive | SDUSD |
| Tierrasanta Elementary School | 5450 La Cuenta Drive | SDUSD |
| Torrey Pines Elementary School | 8350 Cliffridge Avenue | SDUSD |
| Valencia Park Elementary School | 5880 Skyline Drive | SDUSD |
| Vista Grande Elementary School * | 5606 Antigua Boulevard | SDUSD |
| Walker Elementary School | 9225 Hillery Drive | SDUSD |
| Wangenheim Middle School | 9230 Gold Coast Drive | SDUSD |
| Washington Elementary School | 1734 Union Street | SDUSD |
| Wilson Middle School | 3838 Orange Avenue | SDUSD |
| Zamorano (Bay Terraces #6) Elementary School | Tooma and Goode Streets | SDUSD |

^{*} Pending approval.

DMUESD: Del Mar Unified Elementary School District

PUSD: Poway Unified School District SBSD: Solona Beach School District

SBUESD: South Bay Union Elementary School District SDCCD: San Diego Community College District SDUSD: San Diego Unified School District SYESD: San Ysidro Elementary School District